

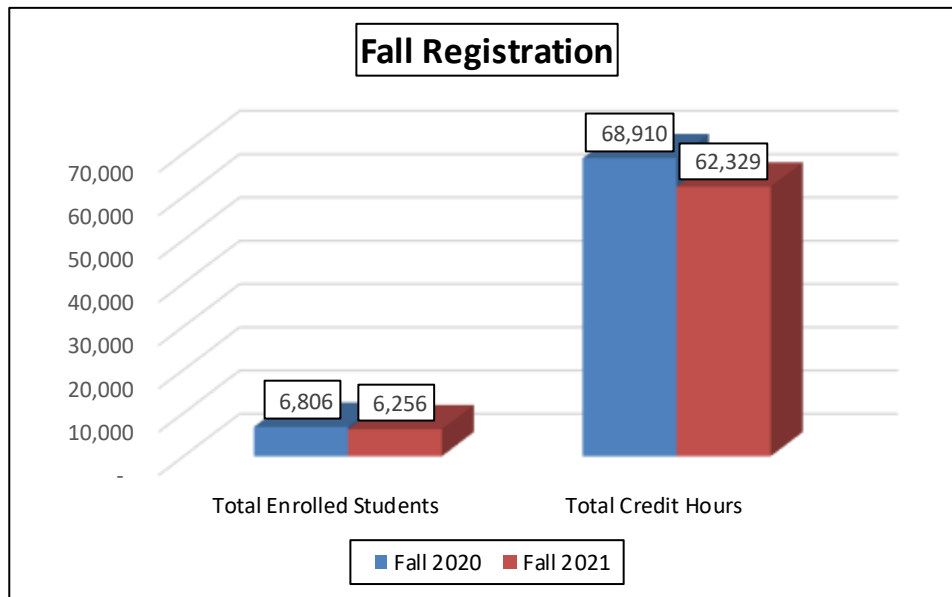


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

September 2021

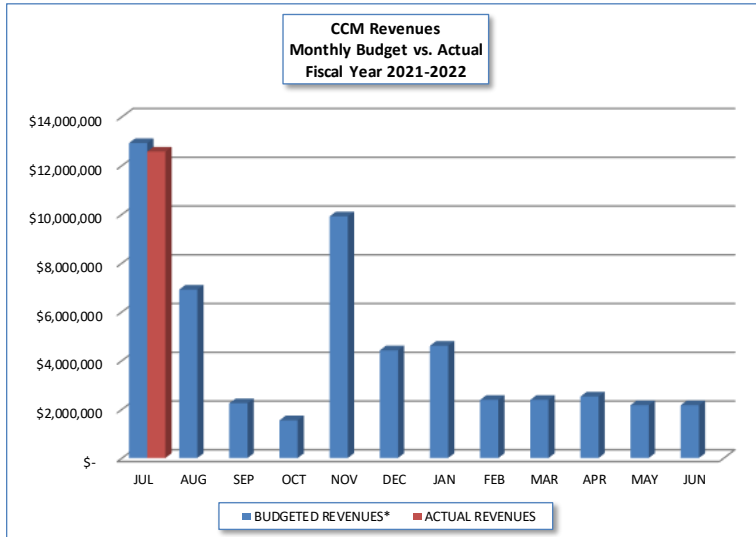
ENROLLMENT STATISTICS:



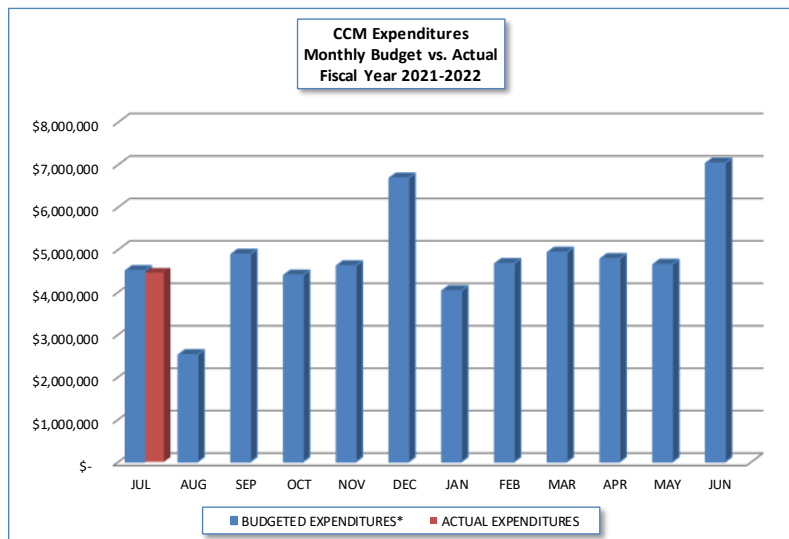
	Point in Time/End of Term Comparisons		
	Fall 2020	Fall 2021	% Change
Total Enrolled Students	6,806 / 6,816	6,256	-8.1% / -8.2%
Total Credit Hours	68,910 / 68,677	62,329	-9.6% / -9.2%



FINANCIAL REPORT:



	JUL	Y-T-D
BUDGETED REVENUES	\$ 12,916,534	\$ 12,916,534
MONTHLY ACTUAL REVENUES	\$ 12,569,955	\$ 12,569,955
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (346,579)	\$ (346,579)



	JUL	Y-T-D
BUDGETED EXPENDITURES	\$ 4,499,336	\$ 4,499,336
MONTHLY ACTUAL EXPENDITURES	\$ 4,450,527	\$ 4,450,527
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 48,809	\$ 48,809

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2021 – June 30, 2022)	
Annual Contributions	\$140,393.00
Golf Outing	16,545.00
Total FY 2022 Gifts	\$156,938.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of July 1 – August 31, 2021.

Public Safety Initiatives for the period of July 1 – August 31, 2021:

Date	Activity	Notes
8/3/21	Training	Dir. Ackerman and Asst. Director Fichter attended the FBI Virtual Academy training related to leadership and having accountable conversations with staff.
8/16/21	Pandemic Response	Based on Governor Murphy’s EO #251, on August 10, 2021, the CCM Pandemic Response Team and College Administration implemented the mandate for students, staff, educators and visitors to wear faces masks indoors. The Team worked on revisions to the Fall 2021 Return to Campus Re-opening Plan.
8/25/21	Campus Events	The college hosted a vaccination clinic on campus partnered with the Atlantic Health Systems. The clinic was open to the CCM community.
8/26/21	Training	Asst. Director Fichter, Sgt. Hildebrand, Sgt. Munk and Officer Selems attended Domestic Violence training related to responding to victims of abuse.