

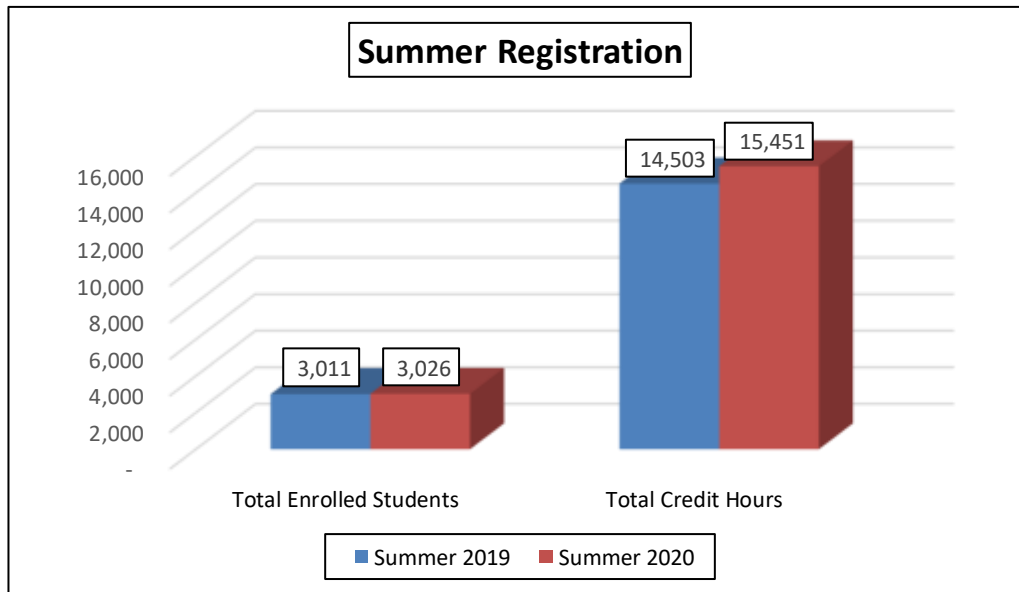


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

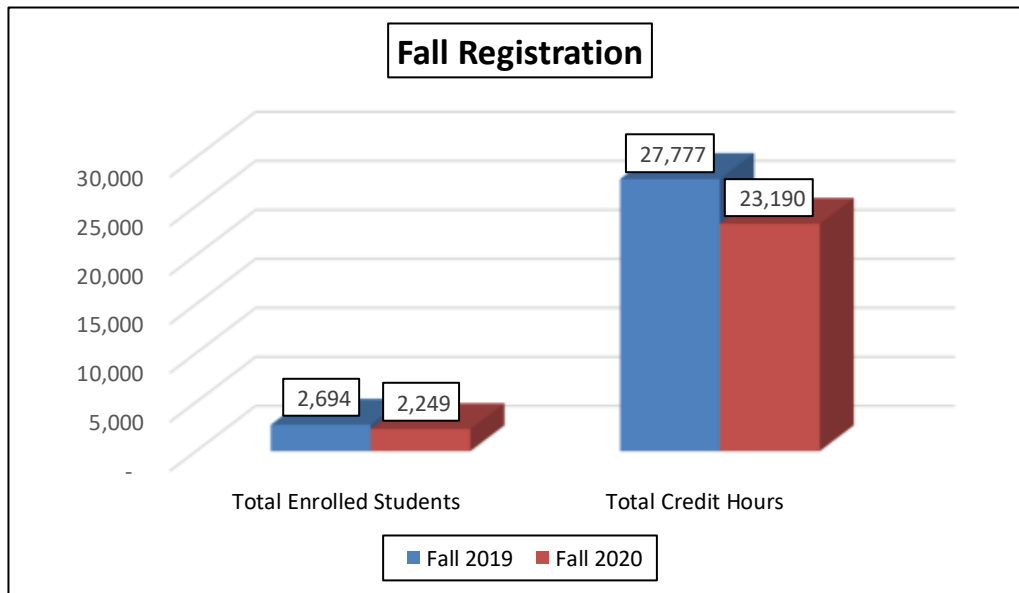
Report of the President

May 2020

ENROLLMENT STATISTICS:

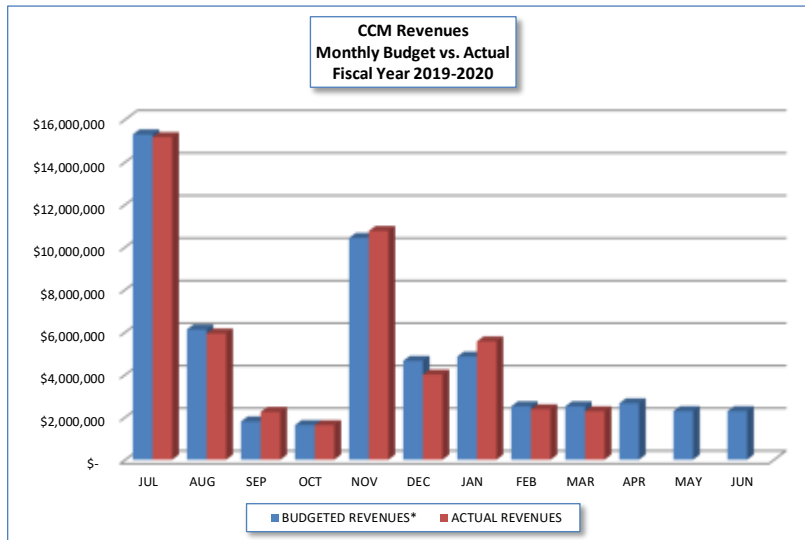


	Point in Time / End of Term Comparisons		
	Summer 2019	Summer 2020	% Change
Total Enrolled Students	3,011 / 3,828	3,026	0.5% / -21.0%
Total Credit Hours	14,503 / 17,287	15,451	6.5% / -10.6%

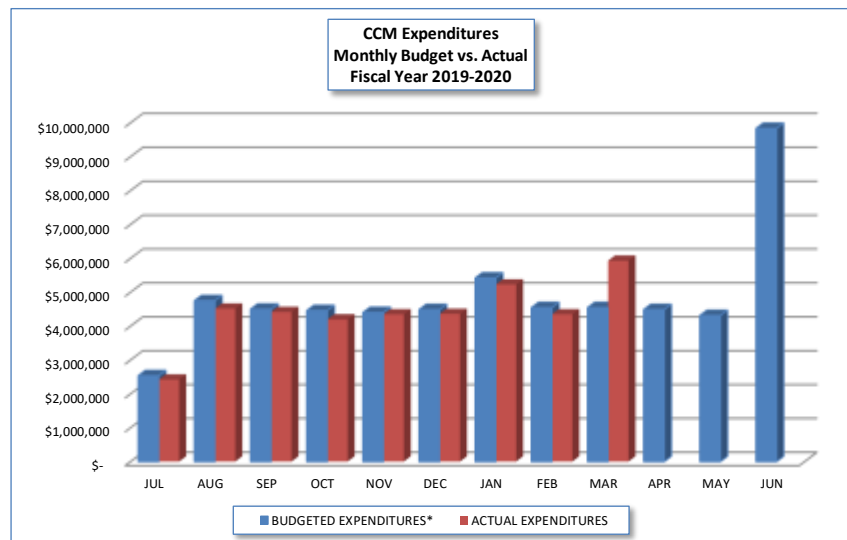


Point in Time/End of Term Comparisons			
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	2,694 / 7,552	2,249	-16.5% / -70.2%
Total Credit Hours	27,777 / 75,739	23,190	-16.5% / -69.4%

FINANCIAL REPORT:



	MAR	Y-T-D
BUDGETED REVENUES	\$ 2,505,979	\$ 49,749,385
MONTHLY ACTUAL REVENUES	\$ 2,269,824	\$ 49,894,541
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (236,155)	\$ 145,156



	MAR	Y-T-D
BUDGETED EXPENDITURES	\$ 4,543,965	\$ 39,625,705
MONTHLY ACTUAL EXPENDITURES	\$ 5,928,056	\$ 39,739,770
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (1,384,091)	\$ (114,065)

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:

(July 1, 2019 – May 18, 2020)

Foundation Special Events	\$52,745.00
Individual Annual Contributions	177,344.00
Forward Campaign	224,000.00
Total FY 2020 Gifts	\$454,089.00

(Includes gifts from individuals, corporations and private foundations)



CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of April 1-30, 2020.

Public Safety Initiatives for the period of April 1-30, 2020:

Date	Activity	Notes
April 16, 2020	Staff Training	12 members of the Public Safety Department participated in the Morris County Sheriff's Office Hope One Team Narcan Training, via a Zoom conference. Officers will be able to carry and administer Narcan medication to counter the effects of an opioid overdose.
Ongoing	Response Plan Coordination	Throughout the month, Director Ackerman and Public Safety supervisors worked with staff from Student Counseling and The Academic Success Center to coordinate a response plan for students who are facing a crisis while off campus.
Ongoing	COVID-19 Test Site Support	The Public Safety Department continues to coordinate with and support the Morris County Office of Emergency Management and the County Department of Health to operate a COVID-19 test site.

PRESIDENT'S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

COVID-19 CCM Emergency Management Team, April 22, 23, 24, 27, 28, 29, 30, May 1, 4, 5, 6, 8, 11, 12, 13, 15, 18, 19
 Marketing Team meeting, April 22, 28, May 5, 7, 15
 CCM Board of School Estimate meeting, April 22
 Student virtual meeting, April 23, May 6, 14
 Trustee Executive Committee meeting, April 24, 29, May 1, 5, 6, 18
 Bargaining Unit Presidents meeting, April 28, May 11
 Design students and Department Chairperson Kelly Whalen, April 28
 Administrative Council Team (ACT) meeting, April 28, May 18
 Staff virtual meeting, April 29
 Visit to campus and OEM testing site, April 30, May 15
 College Council, April 30, May 12
 Department Chairs virtual meeting, May 1
 Faculty virtual meeting, May 1, 5



AAPF and CCMSA Bargaining Unit Presidents meeting, May 1
All Employee virtual meeting, May 13

Community:

Aaron Fichtner, New Jersey Council of County Colleges, April 22, 26, May 8
Sheriff James Gannon, April 24
Morris County Chamber of Commerce event with N.J. State Senators, April 24
Meghan Hunscher, Morris County Chamber of Commerce, April 24
Kellie Doucette, Office of Congresswoman Mikie Sherrill, D-11, April 24
U.S. Senator Bob Menendez, April 24
Aspen New Presidents Fellowship Data Webinar, April 27
Morris County Economic Recovery Committee, April 28, May 15, 18
NJEDge Audit Committee meeting, April 29
Kurt Alstede, Alstede Farms, April 29
Robert Zywicki, Mount Olive Township School District, May 1
New Jersey Council of County Colleges Presidents' meeting, May 4, 6
N.J. State Senator Steve Oroho and N.J. State Senator Paul Sarlo, May 4
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting,
May 4
Morris County Chamber of Commerce event with N.J. State Senator Steve Sweeney and N.J.
State Senator Steve Oroho
New Jersey Presidents Council Officers meeting, May 5
Spring Street Community Development Corporation Table of Hope meeting, May 6
NJEDge Board of Trustees meeting, May 7
Freeholder Director Deborah Smith, May 7
Association of Community College Trustees Webinar: Planning for a Changing Labor Market,
May 7
Rowan University Community College Leadership Initiative Advisory Council meeting, May 7
Morris County Chamber of Commerce event with N.J. State Assemblywoman Aura Dunn, May
8
Achieving the Dream (ATD) COVID-19 meeting, May 8
Donor meeting, May 11
New Jersey Council of County Colleges Workforce Consortium meeting, May 11
Morris County Chamber of Commerce event with N.J. State Assemblymen Craig Coughlin and
Jon Bramnick, May 11
Morris County Freeholder COVID-19 Strategic Planning Advisory Committee meeting, May 14
Secretary of Higher Education meeting with New Jersey Council of County Colleges Presidents,
May 18
Morris County Chamber of Commerce Non-for-Profit Conference prep meeting, May 19

Media:

Community College Daily interview, May 4
Gannett interview, May 13
Community College Daily interview, May 16

IMPORTANT DATES:

June 9 Trustee Standing Committee Meetings
June 12 CCM Virtual Commencement Ceremony
June 16 Trustee Regular Meeting