



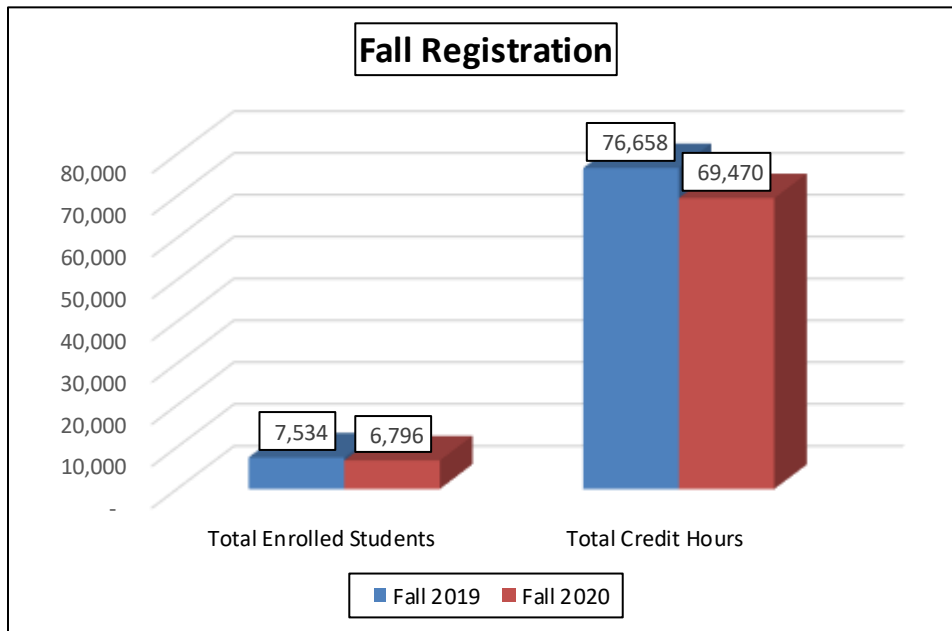
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

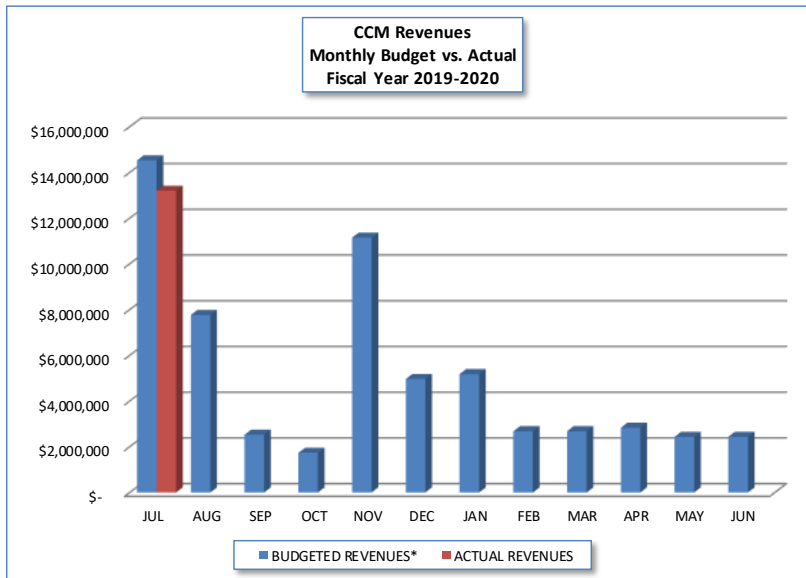
September 2020

ENROLLMENT STATISTICS:

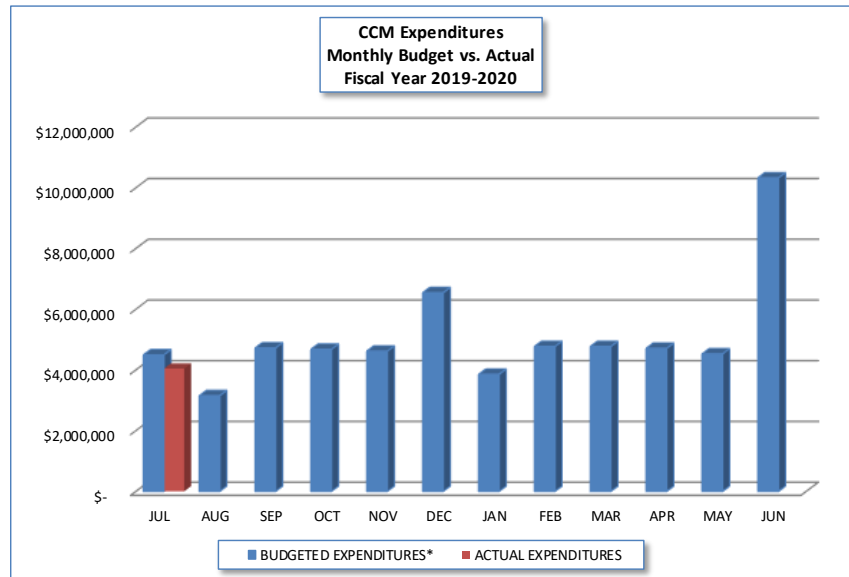


	Point in Time/End of Term Comparisons		
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	7,534 / 7,549	6,796	-9.8% / -10.0%
Total Credit Hours	76,658 / 75,699	69,470	-9.4% / -8.2%

FINANCIAL REPORT:



	JUL	Y-T-D
BUDGETED REVENUES	\$ 14,525,904	\$ 14,525,904
MONTHLY ACTUAL REVENUES	\$ 13,198,586	\$ 13,198,586
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (1,327,318)	\$ (1,327,318)



	JUL	Y-T-D
BUDGETED EXPENDITURES	\$ 4,495,074	\$ 4,495,074
MONTHLY ACTUAL EXPENDITURES	\$ 4,041,813	\$ 4,041,813
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 453,261	\$ 453,261

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:
(July 1, 2020 –August 31, 2020)

Individual Annual Contributions	\$311,737.00
Total FY 2021 Gifts	\$311,737.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of August 1-31, 2020.

Public Safety Initiatives for the period of August 1-31, 2020:

Date	Activity	Notes
8/29/20	Community Engagement	Assisted with the Table of Hope mobile food pantry distribution
Ongoing	Staff Training	Asst. Director Fichter attended the Jeanne Clery Act / Higher Education Opportunity Act annual certification online training.
Ongoing	Managing on campus events and visitors	Assisted with the return and distribution of CCM Technology (laptops, tablets, photography equipment).
Ongoing	Fire Safety	During the month, Sgt. Munk completed the annual campus-wide portable fire extinguisher inspection and re-tagging with the F.A.S.T (Fire and Security Technology) contractor in compliance with OSHA 29 CFR 1910.157(e) requirements.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, August 27, September 1, 3, 15
Marketing Team meeting, August 27, September 3, 4, 8
Bargaining Unit Presidents meeting, August 26
Department Chairs virtual meeting, August 26
Adjunct Faculty Orientation meeting, September 3
Convocation, September 8
Table of Hope CCM Volunteers meeting, August 26
Table of Hope Food and Backpack Distribution at CCM, August 29
Appreciation Lunch for Plant and Maintenance and Public Safety staff, August 28
FYI New Student (Virtual) Orientation, August 27
Virtual Student Zoom meeting, September 1
Trustee Executive Committee meeting, August 27, September 3
Advanced Manufacturing and Engineering Center Tour for Trustees, Freeholders, September 1

Community:

Aspen New Presidents Fellowship virtual session, September 2
Meghan Hunscher, Morris County Chamber of Commerce, September 2
Morris County Board of Chosen Freeholders meeting, August 26
Morris County Chamber of Commerce Business Cabinet meeting, September 2
Chris Murphy, West Morris Capital, August 26
Governor Murphy’s Proposed Budget Review with College and university Presidents,
New Jersey Council of County Colleges Presidents’ meeting, September 11
Senator Steve Oroho, August 31

IMPORTANT DATES:

October 13 Trustee Standing Committee Meetings
October 20 Trustee Regular Meeting