

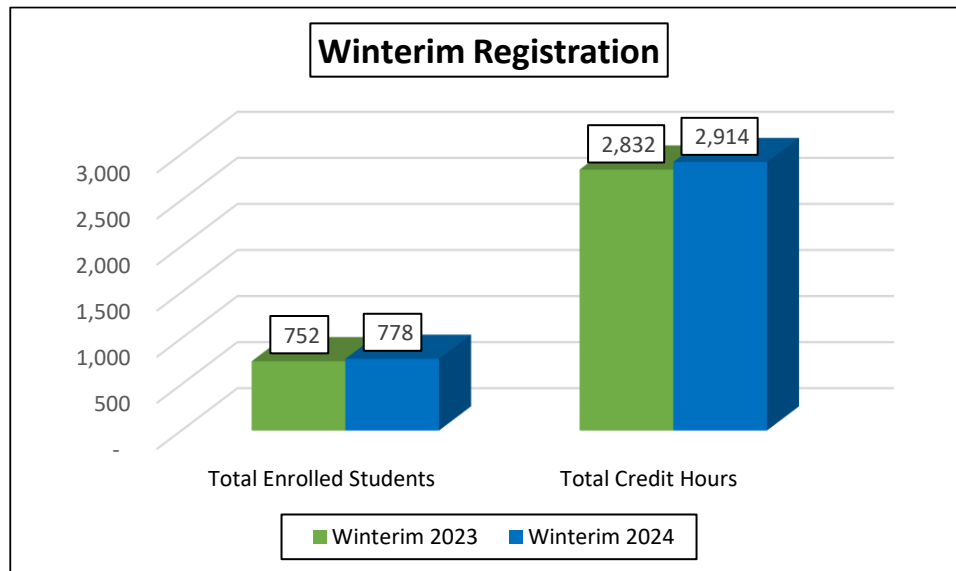


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

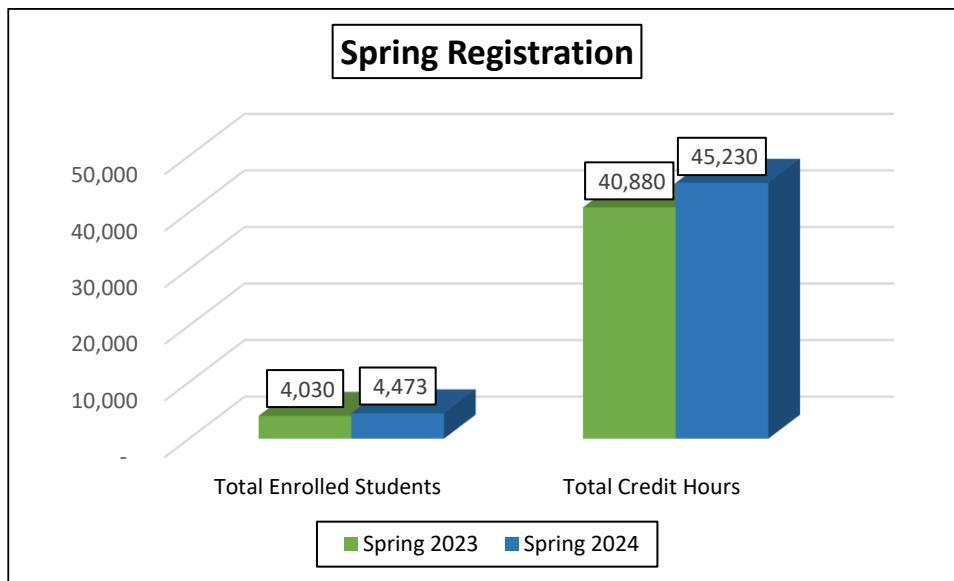
Report of the President

December 2023

ENROLLMENT STATISTICS:



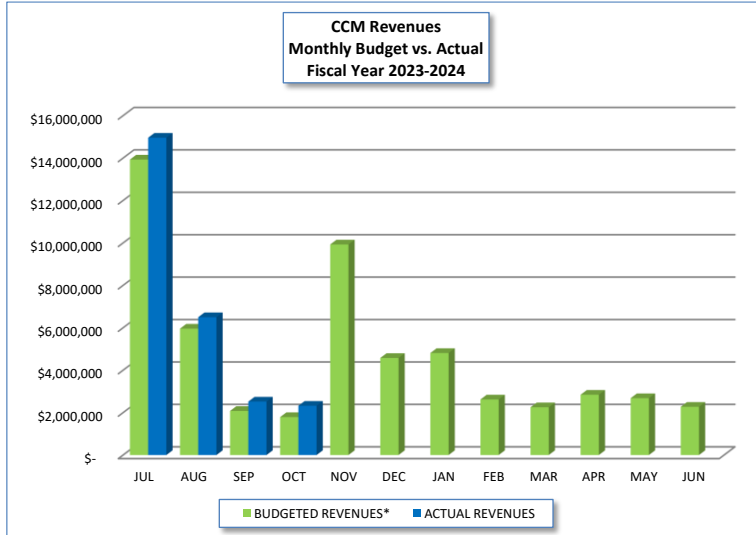
| | Point in Time/End of Term Comparisons | | |
|-------------------------|---------------------------------------|---------------|-------------|
| | Winterim 2023 | Winterim 2024 | % Change |
| Total Enrolled Students | 752 / 740 | 778 | 3.5% / 5.1% |
| Total Credit Hours | 2,832 / 2,723 | 2,914 | 2.9% / 7.0% |



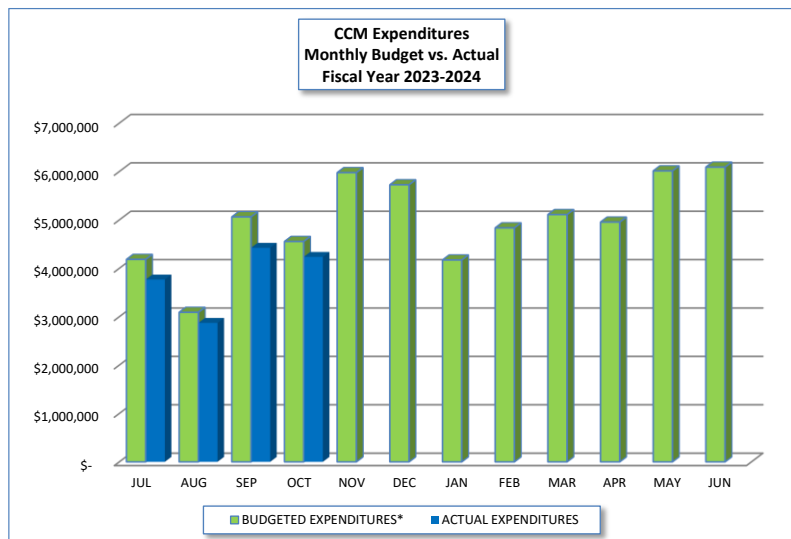
Point in Time/End of Term Comparisons

| | Spring 2023 | Spring 2024 | % Change |
|-------------------------|--------------------|--------------------|-----------------|
| Total Enrolled Students | 4,030 / 5,566 | 4,473 | 11.0% / -19.6% |
| Total Credit Hours | 40,880 / 54,661 | 45,230 | 10.6% / -17.3% |

FINANCIAL REPORT:



| | OCT | Y-T-D |
|-------------------------------------|--------------|---------------|
| BUDGETED REVENUES | \$ 1,789,187 | \$ 23,755,495 |
| MONTHLY ACTUAL REVENUES | \$ 2,322,438 | \$ 26,299,339 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 533,251 | \$ 2,543,844 |



| | OCT | Y-T-D |
|-------------------------------------|--------------|---------------|
| BUDGETED EXPENDITURES | \$ 4,554,250 | \$ 16,890,172 |
| MONTHLY ACTUAL EXPENDITURES | \$ 4,235,012 | \$ 15,295,569 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 319,238 | \$ 1,594,603 |

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. November and May reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

| | |
|--|--------------|
| CCM FOUNDATION FY24 GIVING: (July 1, 2023 – December 18, 2023) | |
| Annual Contributions | \$672,871.00 |
| Total FY 2024 Gifts | \$672,871.00 |
| <i>(Includes gifts from individuals, corporations and private foundations)</i> | |

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no criminal incidents, fires nor emergencies for the period of November 1-30, 2023.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of November 1-30, 2023.

Public Safety Initiatives for the period of November 1-30, 2023:

| Date | Activity |
|-------------------|---|
| November 2023 | Active Threat Training: Run/Hide/Fight, Active Threat Training continues across campus. Most recently conducted with the Purchasing Department and Campus Store. |
| November 8, 2023 | Certification: Sgt. Hildebrand and Sr. Dispatcher Palmer were re-certified as Emergency Medical Technicians. |
| November 17, 2023 | Community Partnerships: NJ Department of Education, Behavioral Threat Management K-12 hosted a one-day conference at CCM. There were over 300 attendees including the CCM counseling staff. |
| November 17, 2023 | CPR/AED Training: Initial CPR/AED training was provided to CCM staff through Workforce Development, CCM Safety Committee and Public Safety Consortium. |