

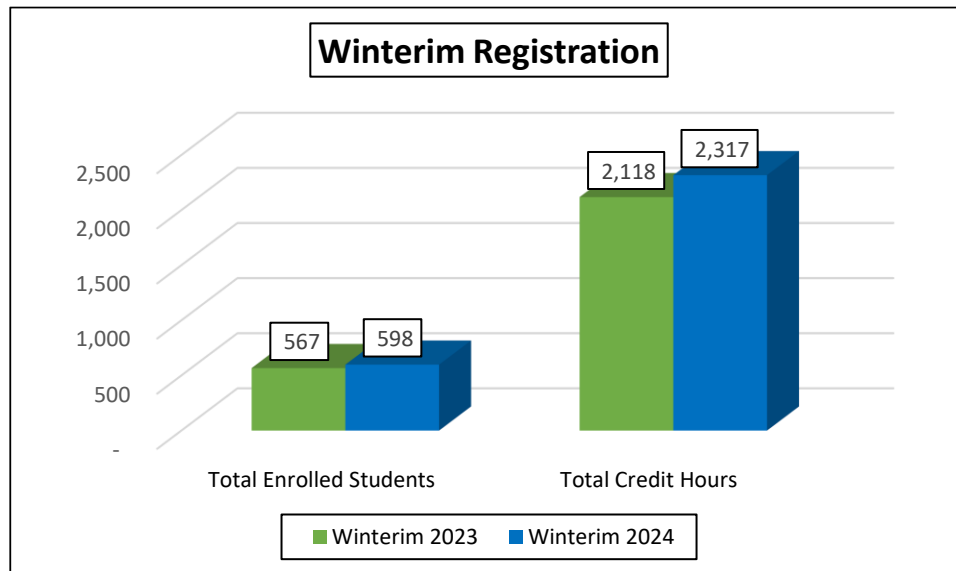


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

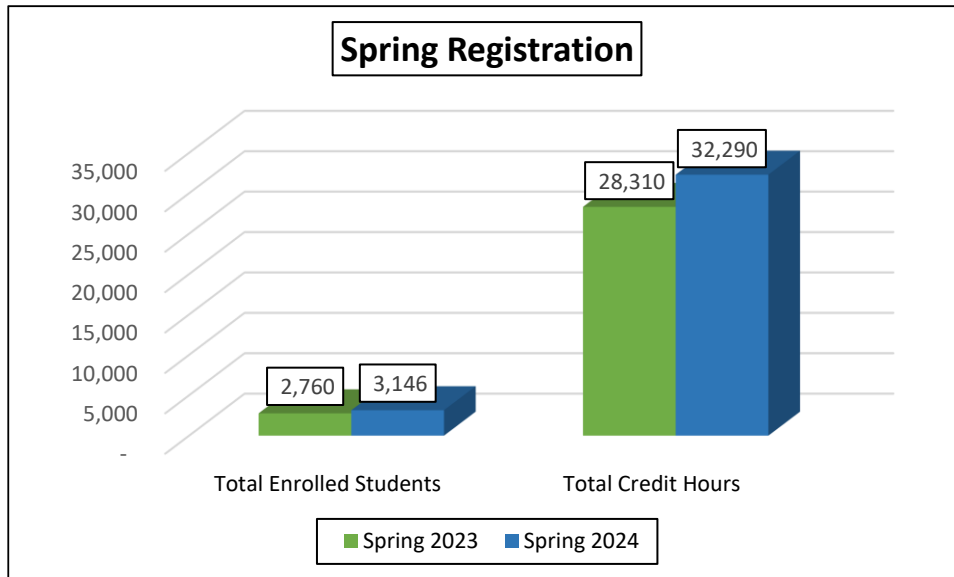
# Report of the President

## November 2023

### ENROLLMENT STATISTICS:



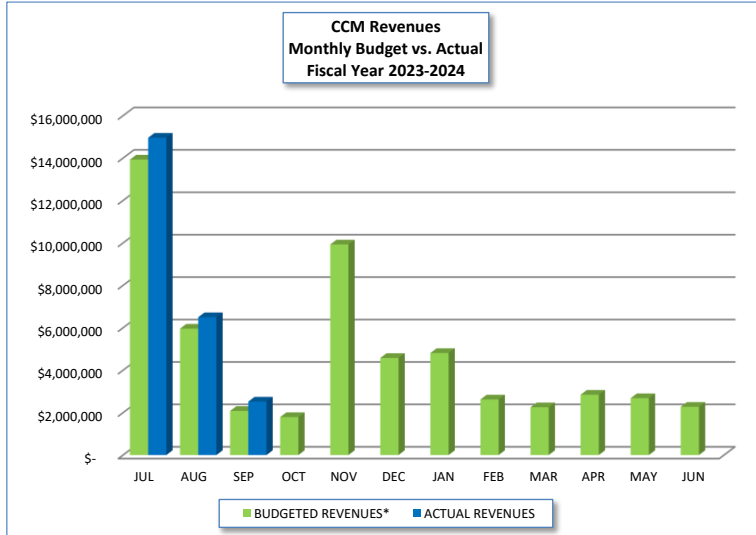
	Point in Time/End of Term Comparisons		
	Winterim 2023	Winterim 2024	% Change
Total Enrolled Students	567 / 740	598	5.5% / -19.2%
Total Credit Hours	2,118 / 2,723	2,317	9.4% / -14.9%



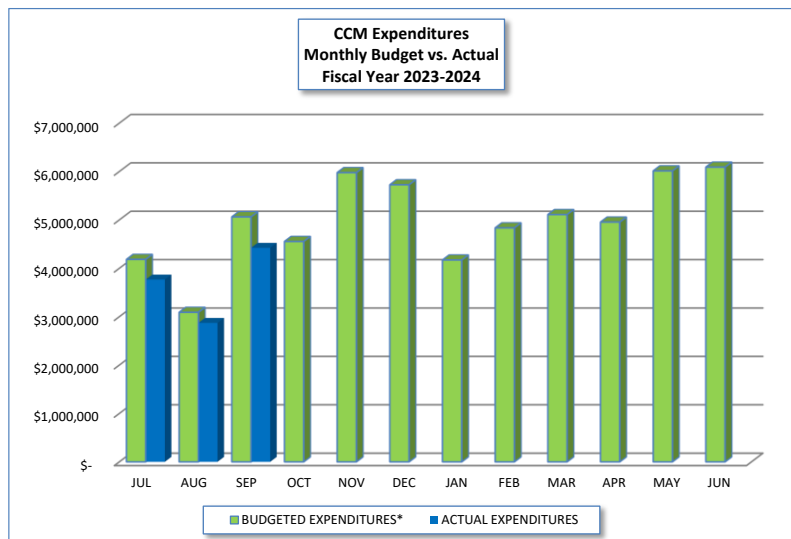
Point in Time/End of Term Comparisons

	Spring 2023	Spring 2024	% Change
Total Enrolled Students	2,760 / 5,567	3,146	14.0% / -43.5%
Total Credit Hours	28,310 / 54,677	32,290	14.1% / -40.9%

## FINANCIAL REPORT:



	SEP	Y-T-D
BUDGETED REVENUES	\$ 2,079,024	\$ 21,966,308
MONTHLY ACTUAL REVENUES	\$ 2,519,546	\$ 23,976,900
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 440,522	\$ 2,010,592



	SEP	Y-T-D
BUDGETED EXPENDITURES	\$ 5,062,270	\$ 12,335,922
MONTHLY ACTUAL EXPENDITURES	\$ 4,422,897	\$ 11,060,559
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 639,373	\$ 1,275,363

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. December and November reflect three pay periods. November reflects transfers to Plant Fund.



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY24 GIVING: (July 1, 2023 – November 20, 2023)	
Annual Contributions	\$420,679.00
Total FY 2024 Gifts	\$420,679.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no criminal incidents, fires nor emergencies for the period of October 1-31, 2023.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of October 1-31, 2023.

Public Safety Initiatives for the period of October 1-31, 2023:

Date	Activity
October 3, 2023	Community Partnerships: Director Ackerman, Associate Director Fichter and Morris County Sheriff's Office Captain Rawa met with county and school law enforcement/security members to review the County Reunification Plan. The plan names County College of Morris as the central reunification site for participating schools.
October 10, 2023	CPR/AED Training: Initial CPR/AED training was provided to CCM staff through Workforce Development, CCM Safety Committee and Public Safety Consortium.
October 2023	9-1-1 Enhanced Calling: Network Director, Tom Gillon, upgraded the 9-1-1 network phone system for classrooms which includes an enhanced calling feature for reporting exact locations for emergency first responders.
October 2023	Narcan Training: Public Safety personnel received updated Narcan training in preparation of authorization to carry Naloxone on campus. The staff in the Offices of Student Engagement, Athletics and Campus Life are also trained and issued Narcan.
October 2023	Active Threat Training: Run/Hide/Fight, Active Threat Training continues across campus. Most recently conducted with the Bursar's Office, the Business and Finance Office, and employees in the Plant and Maintenance building.

